

SCHOOL FEES

RECOMMENDATION:

It is recommended that the student fees be discussed and a motion to approve the school fees be made.

"THAT we support Administration's recommendation to set the school fees for the 2025-26 school year be set as follows:

FEE	DESCRIPTION	DUE	AMOUNT
	All students attending KCI shall pay a student fee annually. Half of this fee will cover necessary student school supplies. The remainder will go to school transportation costs.	Annually	
Electives Fee	If there are special materials required to meet the learning outcomes for the class, there will be a cost to cover these costs.		

Additional Set Rates are as follows:

ITEM	DESCRIPTION	DUE	AMOUNT
Locks	All KCI student lockers are required to locked. Students may bring a lock from home. If needed a lock will be provided by KCI.		No Charge
Instrument Rental	0		\$50.00
Extra-Curricular Activities Fees	a-Curricular Students on school teams and/or traveling		Cost Recovery

BACKGROUND & ADDITIONAL INFORMATION:

The Previous Years' fee structures:

FEE 2024-25	DESCRIPTION	DUE	AMOUNT
Student Fee	All students attending KCI shall pay a student fee annually. Half of A this fee will cover necessary student school supplies. The remainder will go to school transportation costs.		\$40
Grade 10-12 Electives Fee	If there are special materials required to meet the learning outcomes for the class, there will be a cost to cover these costs.	Per Qua	\$25-40 per

FEE 2023-24	DESCRIPTION	DUE	AMOUNT
	All students attending KCI shall pay a student fee annually. Half of		\$40.00
	this fee will cover necessary student school supplies. The remainder will go to school transportation costs.		

Other GSSD SCHOOL FEES:

To assist us in making an informed decision, we did a survey of the other high schools in GSSD

SCHOOL	AMOUNT	DESCRIPTION	
EHS	\$100	Student Fee includes: Yearbook, PE/PAA, Field Trips	
CPS	\$100	Band Students Fee.	
		New Art/Outdoor leadership fee coming in new year. Not Set yet.	
CCS	\$40	Student Fee	
	\$50	Caution Fee (One Time)	
	\$50	Commercial Cooking	
	\$50	Electrical	
	\$50	Welding	
	\$30	Art	
YRH	100	Student	
	100	PE 20/30	
	100	Band	

KCI Parent Survey – May 26-27

Attached is a summary of a survey sent out to parents.

2024-25 STUDENT FEE BREAKDOWN

As of May 28, 2025

To ensure transparency, the following statement outlines our revenues and the related expenses, with student fees applied to help offset these costs.

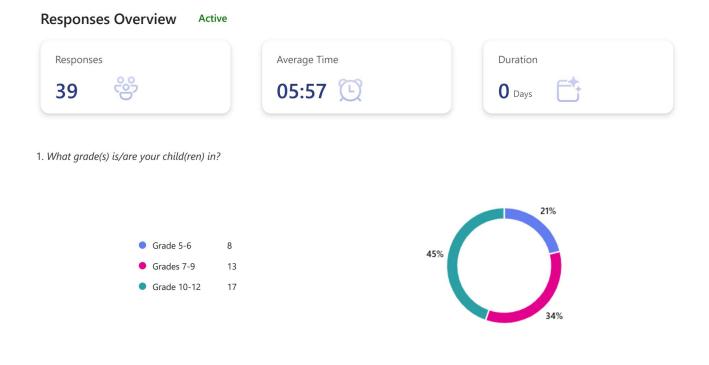
REVENUES:	
Student Fees Collected	\$11,260.00
Elective Student Fees Collected	\$1,670.00
TOTAL REVENUES	\$12,930.00
EXPENSES:	
Student Supplies	\$5,436.19
Classroom Supplies (8x\$500)	\$4,000.00
Art Supplies	\$1,516.78
Food Studies Supplies	\$1,200.00
Industrial Arts	\$3,637.96 ¹
Paper	\$3,871.62
Special Events	\$2,195.68
Special Programs (Hair & Esthetics, LBL)	\$3,459.58 ²
Year End Trips (Budgeted)	\$3,000.00
Transportation	\$11,234.39
TOTAL EXPENSES	\$39,552.20

The above costs do not include:

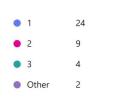
- any locally expensed maintenance & supplies, furniture & equipment, copier & repair, academic support, office and admin, textbooks and resource material expenses, student locks, Servery or Tuck shop expenses
- extra curricular or club activities: SLC, grad, yearbook, cost shared special event
- staffing & professional development activities
- expenses related to Grants received at school level
- capital expenditures such as the van, technology

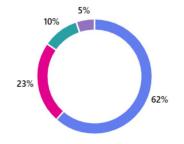
¹We were success in selling the PAA IA Shed Project for \$2960.26 recovering our expenses. Net PAA Exp.= \$677.70

² Less Local support received for Land Based Learning travel \$875.00 = net: \$2762.96



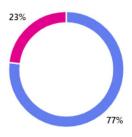
2. How many children do you currently have enrolled at our school?





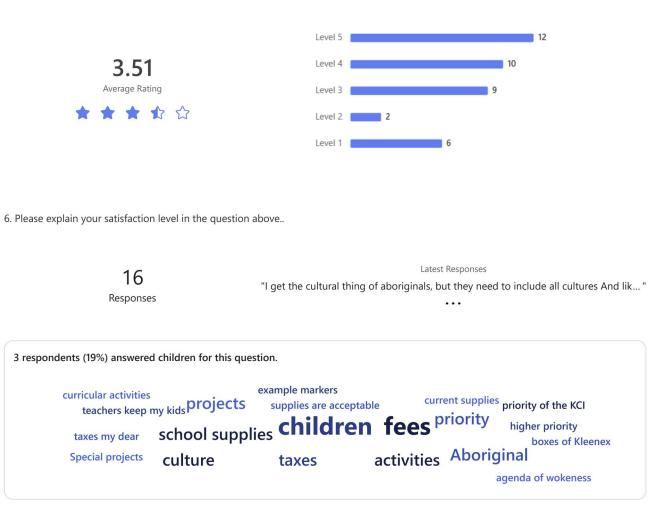
3. Do you feel the current student fees are reasonable for the value provided?



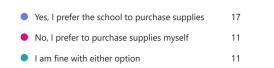


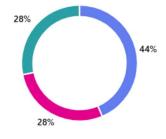
9 Responses	Latest Responses "I never had to pay for classes we donated money for the van and my daughter co" •••
parents a fee schoo	instead of handing fee per child supplies the school asses fee of supplies of supplies of supplies asses fee of supplies of supplies alumni of this school scharge parents better discount

5. Our current student fees go toward classroom supplies and special co-curricular activities (e.g., guest speakers, cultural events, special pro jects). How satisfied are you with how these funds are currently used?



7. Last year, student fees were used to purchase school supplies for all students. Would you like the school to continue providing school supplies using student fees?



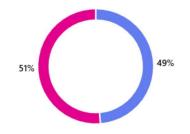


8. Please prioritize the following when allocating student fees

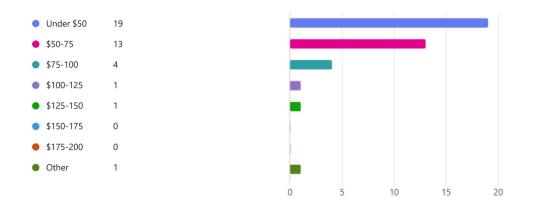
1	Classroom Supplies	
2	Field Trips	
3	Student Supplies	
4	Transportation	
5	Co-curricular activities (e.g. guest speakers, cultural events)	
6	Arts & Music Programs	
7	Technology	

9. Would you support a modest increase in fees if it meant enhanced programming or resources?





10. What is the maximum annual fee per student you would consider reasonable?



11. Do you have any suggestions or concerns regarding how student fees are set or used?

	Latest Responses	
12	"Stop buying tobacco for cultural stuff. My kids don't even go to school for these "	
Responses	"Students registering in electives need to be told how much extra it'll be and have"	
	•••	

3 respondents (25%) answered money for this quest	ion.	
itemized list trip are great student fees kids are Métis supply lists high-school kids	cultural stuff	beginning of the year guest speakers student
waste of money school experience	parents	year school supply